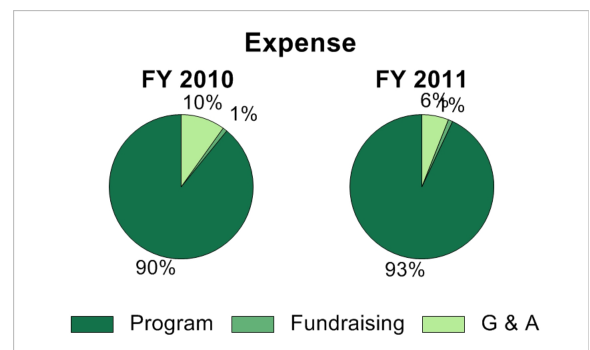
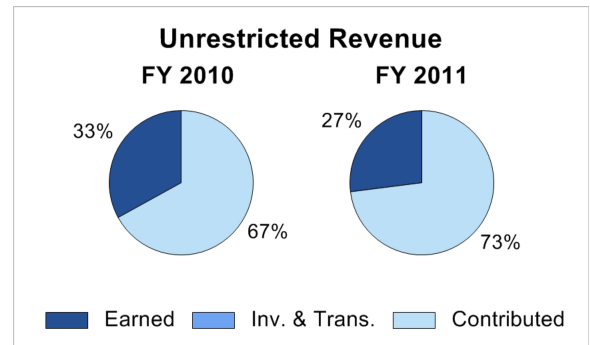


Financial Activity	FY 2010	FY 2011	% chg
Unrestricted Activity			
Unrestricted Revenue			
Earned			
Program	\$9,843	\$10,213	4%
Non-program	452	0	n/a
Total Earned	10,295	10,213	-1%
Investments & transfers			
Realized gains/losses	0	0	n/a
Unrealized gains/losses	0	0	n/a
Interest & dividends	0	0	n/a
Transfers and reclassifications	0	0	n/a
Total investments & transfers	0	0	n/a
Contributed	20,932	27,003	29%
Total Unrestricted Revenue	\$31,227	\$37,216	19%
Expenses			
Program	\$27,319	\$39,019	43%
Fundraising	160	300	88%
General & administrative	2,930	2,676	-9%
Total Expenses	\$30,409	\$41,995	38%
Net Unrestricted Activity	\$818	(\$4,779)	
Net Temporarily Restricted Activity	\$0	\$0	
Net Permanently Restricted Activity	\$0	\$0	
Net Total Activity	\$818	(\$4,779)	



Attendance	FY 2010	FY 2011	% chg
Total paid attendance	760	1,105	45%
Physical	760	1,105	45%
Virtual	0	0	n/a
Total free attendance	353	300	-15%
Physical	353	300	-15%
Virtual	0	0	n/a
Total attendance	1,113	1,405	26%
Physical	1,113	1,405	26%
Virtual	0	0	n/a
Children 18 and under attendance	0	50	n/a
Physical	0	50	n/a
Virtual	0	0	n/a

Program Activity	FY 2010	FY 2011	% chg
Live productions - self-produced	3	3	0%
Public performances - home	52	70	35%
Publications	0	2	n/a
Number of publications distributed	0	45	n/a
World premieres	1	6	500%
Local premieres	5	1	-80%
Works commissioned	0	5	n/a
Workshops or readings of new works	0	2	n/a
Facility rentals - by your org. for your program use	10	10	0%